DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Program	Din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	Estimari			
									2027	2028	2029	2030
SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE												
TOTAL CHELTUIELI	**1**		**462.400**	**0**	**130.240**	**93.400**	**76.660**	**162.100**	**462.350**	**476.080**	**488.740**	**0**
CHELTUIELI CURENTE	2	01	462.400	0	130.240	93.400	76.660	162.100	462.350	476.080	488.740	0
TITLUL I CHELTUIELI DE PERSONAL	3	10	10.400	0	0	10.400	0	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	4	20	393.000	0	121.240	68.000	61.660	142.100	405.000	417.000	428.000	0
TITLUL IX ASISTENTA SOCIALA	5	57	59.000	0	9.000	15.000	15.000	20.000	57.350	59.080	60.740	0
Asigurari sociale	6	57.01	0	0	0	0	0	0	x	x	x	x
Ajutoare sociale	7	57.02	59.000	0	9.000	15.000	15.000	20.000	x	x	x	x
Ajutoare sociale in numerar	8	57.02.01	59.000	0	9.000	15.000	15.000	20.000	x	x	x	x
CHELTUIELI DE CAPITAL	9	70	0	0	0	0	0	0	0	0	0	0
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	**10**	**64.02**	**462.400**	**0**	**130.240**	**93.400**	**76.660**	**162.100**	**462.350**	**476.080**	**488.740**	**0**
Invatamant	**11**	**65.02**	**462.400**	**0**	**130.240**	**93.400**	**76.660**	**162.100**	**462.350**	**476.080**	**488.740**	**0**
CHELTUIELI CURENTE	12	01	462.400	0	130.240	93.400	76.660	162.100	462.350	476.080	488.740	0
TITLUL I CHELTUIELI DE PERSONAL	13	10	10.400	0	0	10.400	0	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	14	20	393.000	0	121.240	68.000	61.660	142.100	405.000	417.000	428.000	0
TITLUL IX ASISTENTA SOCIALA	15	57	59.000	0	9.000	15.000	15.000	20.000	57.350	59.080	60.740	0
Asigurari sociale	16	57.01	0	0	0	0	0	0	x	x	x	x
Ajutoare sociale	17	57.02	59.000	0	9.000	15.000	15.000	20.000	x	x	x	x
Ajutoare sociale in numerar	18	57.02.01	59.000	0	9.000	15.000	15.000	20.000	x	x	x	x
CHELTUIELI DE CAPITAL	19	70	0	0	0	0	0	0	0	0	0	0
Din total capitol												
Servicii educationale complementare	20	65.02.12	0	0	0	0	0	0	0	0	0	0
Scoala dupa scoala	21	65.02.12.01	0	0	0	0	0	0	0	0	0	0
Invatamant prescolar si primar	22	65.02.03	0	0	0	0	0	0	0	0	0	0
Invatamant primar	23	65.02.03.02	0	0	0	0	0	0	0	0	0	0
Invatamant secundar	24	65.02.04	462.400	0	130.240	93.400	76.660	162.100	462.350	476.080	488.740	0

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Program	Din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	Estimari			
									2027	2028	2029	2030
Invatamant secundar inferior	25	65.02.04.01	462.400	0	130.240	93.400	76.660	162.100	462.350	476.080	488.740	0
Servicii auxiliare pentru educatie	26	65.02.11	0	0	0	0	0	0	0	0	0	0
Alte servicii auxiliare	27	65.02.11.30	0	0	0	0	0	0	0	0	0	0
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	**28**	**96.02**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
REZERVE	**29**	**97.02**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
EXCEDENT	**30**	**98.02**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
DEFICIT	**31**	**99.02**	**462.400**	**0**	**130.240**	**93.400**	**76.660**	**162.100**	**462.350**	**476.080**	**488.740**	**0**

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Program	Din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	Estimari			
									2027	2028	2029	2030
SECTIUNEA FUNCTIONARE												
TOTAL CHELTUIELI	**1**		**462.400**	**0**	**130.240**	**93.400**	**76.660**	**162.100**	**462.350**	**476.080**	**488.740**	**0**
CHELTUIELI CURENTE	2	01	462.400	0	130.240	93.400	76.660	162.100	462.350	476.080	488.740	0
TITLUL I CHELTUIELI DE PERSONAL	3	10	10.400	0	0	10.400	0	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	4	20	393.000	0	121.240	68.000	61.660	142.100	405.000	417.000	428.000	0
TITLUL IX ASISTENTA SOCIALA	5	57	59.000	0	9.000	15.000	15.000	20.000	57.350	59.080	60.740	0
Asigurari sociale	6	57.01	0	0	0	0	0	0	x	x	x	x
Ajutoare sociale	7	57.02	59.000	0	9.000	15.000	15.000	20.000	x	x	x	x
Ajutoare sociale in numerar	8	57.02.01	59.000	0	9.000	15.000	15.000	20.000	x	x	x	x
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	**9**	**64.02**	**462.400**	**0**	**130.240**	**93.400**	**76.660**	**162.100**	**462.350**	**476.080**	**488.740**	**0**
Invatamant	**10**	**65.02**	**462.400**	**0**	**130.240**	**93.400**	**76.660**	**162.100**	**462.350**	**476.080**	**488.740**	**0**
CHELTUIELI CURENTE	11	01	462.400	0	130.240	93.400	76.660	162.100	462.350	476.080	488.740	0
TITLUL I CHELTUIELI DE PERSONAL	12	10	10.400	0	0	10.400	0	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	13	20	393.000	0	121.240	68.000	61.660	142.100	405.000	417.000	428.000	0
TITLUL IX ASISTENTA SOCIALA	14	57	59.000	0	9.000	15.000	15.000	20.000	57.350	59.080	60.740	0
Asigurari sociale	15	57.01	0	0	0	0	0	0	x	x	x	x
Ajutoare sociale	16	57.02	59.000	0	9.000	15.000	15.000	20.000	x	x	x	x
Ajutoare sociale in numerar	17	57.02.01	59.000	0	9.000	15.000	15.000	20.000	x	x	x	x
Din total capitol												
Servicii educationale complementare	18	65.02.12	0	0	0	0	0	0	0	0	0	0
Scoala dupa scoala	19	65.02.12.01	0	0	0	0	0	0	0	0	0	0
Invatamant prescolar si primar	20	65.02.03	0	0	0	0	0	0	0	0	0	0
Invatamant primar	21	65.02.03.02	0	0	0	0	0	0	0	0	0	0
Invatamant secundar	22	65.02.04	462.400	0	130.240	93.400	76.660	162.100	462.350	476.080	488.740	0
Invatamant secundar inferior	23	65.02.04.01	462.400	0	130.240	93.400	76.660	162.100	462.350	476.080	488.740	0
Servicii auxiliare pentru educatie	24	65.02.11	0	0	0	0	0	0	0	0	0	0
Alte servicii auxiliare	25	65.02.11.30	0	0	0	0	0	0	0	0	0	0

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Program	Din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	Estimari			
									2027	2028	2029	2030
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	**26**	**96.02**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
REZERVE	**27**	**97.02**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
EXCEDENT	**28**	**98.02**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Excedent sectiunea de functionare	**29**	**98.02.96**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
DEFICIT	**30**	**99.02**	**462.400**	**0**	**130.240**	**93.400**	**76.660**	**162.100**	**462.350**	**476.080**	**488.740**	**0**
Deficit sectiunea de functionare	**31**	**99.02.96**	**462.400**	**0**	**130.240**	**93.400**	**76.660**	**162.100**	**462.350**	**476.080**	**488.740**	**0**

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Program	Din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	Estimari			
									2027	2028	2029	2030
SECTIUNEA DEZVOLTARE												
TOTAL CHELTUIELI	**1**		**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
CHELTUIELI CURENTE	2	01	0	0	0	0	0	0	0	0	0	0
CHELTUIELI DE CAPITAL	3	70	0	0	0	0	0	0	0	0	0	0
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	**4**	**96.**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
REZERVE	**5**	**97.**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
EXCEDENT	**6**	**98.**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Excedent sectiunea de dezvoltare	**7**	**98..97**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
DEFICIT	**8**	**99.**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Deficit sectiunea de dezvoltare	**9**	**99..97**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

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